

Student Technology Fee
Final Report FY20 - As Spent

Vendor	Amount	Comments
Realized Revenue	\$1,077,022.70	
Personal Services Total	\$ 338,133.04	
Ongoing License & Maintenance	\$ 213,998.79	
Classroom Technology	\$ 55,483.69	
Grants & Special Funding	\$ 44,098.90	
Infrastructure Funding		Released \$16,880
Library Repair/ Equipment Replacement	\$ -	Consolidated \$10,000 for Library Checkout Refresh
Lab Replacement Costs	\$ 130,919.63	
Supplies		Released \$5000
Chromebooks & MacBooks for Checkout	\$ 25,724.85	\$10,000 from Library Allocation - Committee Vote
Classroom and Instruction Refresh	\$197,276.32	Committee Vote
To balance to Budget/Accounting Records	\$91.00	
Total Expenditures	\$1,005,726.22	Personal Services and Expenses
Remaining FY20	\$71,296.48	Unused Funds
Existing Reserves	\$ 74,666.75	
Total	\$145,963.23	Total Per Accounting/Budget