

Student Technology Fee  
Final As Spent FY2021

Vendor		Amount	
<b>Beginning Balance - Budget</b>		<b>\$1,004,819.14</b>	
Full & Part Time Staff		\$ 303,255.62	
Student Assistants - all		\$ 27,082.07	
<b>Total Personal Services</b>		<b>\$ 330,337.69</b>	
<b>Ongoing License &amp; Maintenance</b>		<b>\$203,073.72</b>	
<b>Established Allocations</b>	<b>Original Allocation</b>	<b>Expended</b>	<b>Unused</b>
Classroom Technology	\$ 90,160.00	\$ 80,844.22	\$ 9,315.78
Grants & Special Funding	\$ 80,000.00	\$ 15,429.28	\$ 64,570.72
Infrastructure	\$ 16,880.00	\$ 2,890.00	\$ 13,990.00
Lab Replacement Costs	\$ 167,000.00	\$ 165,067.57	\$ 1,932.43
Library Replacement Line	\$ 10,000.00	\$ 8,733.10	\$ 1,266.90
Supplies	\$ 5,000.00	\$ 541.04	\$ 4,458.96
<b>Final Spending - Committee Vote</b>			
Teacher Stations and LITC Laptops for checkout		\$ 76,761.50	
Early replacement Library open area from FY23		\$ 17,982.00	
Classrooms		\$ 33,962.36	
To Balance To Accounting Services Shipping and WGUR Order		\$ 975.29	
<b>Total Expenditures</b>		<b>\$606,260.08</b>	
<b>FY21 Balance - STF Budget</b>		<b>\$68,221.37</b>	
<b>Higher Education Emergency Relief Funds - Off-set Revenue Loss</b>		<b>\$ 65,330.00</b>	
<b>Total FY21 for Carry-Forward Reserves</b>	<b>Per Accounting/Budget Report</b>	<b>\$133,551.37</b>	
Reserves from Previous Years		\$ 145,963.23	
<b>Total Carry-Forward Reserves</b>		<b>\$279,514.60</b>	